

AFT NEW JERSEY

Agency Fee 7/1/13 - 6/30/14

	<u>TOTAL EXPENSES</u>	<u>CHARGEABLE EXPENSES</u>	<u>NON CHARGEABLE EXPENSES</u>
Salaries	783,538	\$ 666,007	\$ 117,531
Fringe Benefits	220,942	187,801	33,141
Payroll Taxes	69,967	59,472	10,495
Depreciation	10,676	10,676	-
General Insurance	3,580	3,043	537
Dues, Donations & Memberships	1,502	-	1,502
Legal defense	2,094	2,094	-
Health and safety	133	133	-
Organizing	12,225	11,614	611
Rebate to Locals	37,264	37,264	-
Office Expenses	35,346	32,376	2,970
Rent & Maintenance	3,130	2,817	313
Professional fees	96,667	74,716	21,951
Meetings/Conferences	62,740	58,069	4,671
	<u>\$ 1,339,804</u>	<u>\$ 1,146,082</u>	<u>\$ 193,722</u>
TOTAL EXPENSES	<u>\$ 1,339,804</u>	<u>\$ 1,146,082</u>	<u>\$ 193,722</u>